

<u>Classifications</u>	<u>Amended FY 2021</u>
General Manager	1.0
Deputy General Manager	1.0
Assistant/Associate Management Analyst	2.0
Health and Safety Manager/Coordinator**	1.0
<b>Subtotal Office of GM</b>	<b>5.0</b>
<b><u>Administrative Services:</u></b>	
Director of Administrative Services	1.0
Secretary of the District/District Clerk	1.0
Assistant Management Analyst	1.0
Secretary	1.0
Finance Manager	1.0
Senior Management Analyst	1.0
Accountant	1.0
Accounting Technician II	1.0
Financial Analyst	1.0
Human Resources Manager	1.0
Human Resources Analyst	1.0
<b>Subtotal Administrative Services</b>	<b>11.0</b>
<b><u>Infrastructure and Planning Services:</u></b>	
Director of Infrastructure and Planning	1.0
Secretary	1.0
Planning and Support Manager	1.0
District Inspector	1.0
Geographical Information Systems (GIS) Program Analyst	1.0
Engineer I/II/III	3.0
Capital Portfolio Manager	1.0
Senior Project Manager	1.0
Project Manager	1.0
Project Manager (Limited Term)	1.0
Senior Management Analyst	1.0
Associate Management Analyst	1.0
Collection System Manager	1.0
Collection System Field Supervisor	2.0
Collection System Crew Leader I/II	4.0
Collection System Crew Member I/II	7.0
<b>Subtotal Infrastructure and Planning</b>	<b>28.0</b>
<b><u>Water Quality and Resource Recovery Plant</u></b>	
Director of Water Quality and Resource Recovery	1.0
Secretary	1.0
Environmental Services Manager	1.0
Environmental Compliance Inspector	1.0
Laboratory Manager	1.0
Laboratory Analyst I/II	2.0
Operations Manager	2.0
Shift Supervisor*/Lead Operator	6.0
Plant Operator	6.0
Maintenance Manager	1.0
Sr. Maintenance/Instrumentation Technician	1.0
Senior Maintenance Technician	2.0
Maintenance/Instrumentation Technician	1.0
Maintenance Technician	5.0
Utility Worker	1.0
<b>Subtotal WQRRP</b>	<b>32.0</b>
<b>TOTAL FTE</b>	<b>76.0</b>

\* Working Title

\*\* Can be filled at either Coordinator or Manager level