

West County Wastewater
FY 2022 Position Control

Amended May 18, 2022

<u>Classifications</u>	<u>Amended FY 2022</u>
<u>Office of the General Manager</u>	
General Manager	1.0
Deputy General Manager	1.0
Assistant/ Associate Management Analyst	2.0
<i>Subtotal Office of the General Manager</i>	<i>4.0</i>
<u>Administrative Services:</u>	
Director of Administrative Services	1.0
Secretary to the District/District Clerk	1.0
Assistant Management Analyst	1.0
Administrative Assistant	1.0
Finance Manager	1.0
Senior Management Analyst	1.0
Accountant	1.0
Administrative Technician	0.0
Financial Analyst	1.0
Human Resources Manager	1.0
Senior Human Resources Analyst/Human Resource Analyst	3.0
<i>Subtotal Administrative Services</i>	<i>12.0</i>
<u>Infrastructure and Planning Services:</u>	
Director of Infrastructure and Planning	1.0
Administrative Technician	1.0
Planning and Support Manager	1.0
District Inspector	1.0
Geographical Information Systems (GIS) Program Analyst	1.0
Engineer I/II/III	3.0
Capital Portfolio Manager	1.0
Senior Project Manager/Project Manager	3.0
Senior Management Analyst	1.0
Associate Management Analyst	1.0
Collection System Manager	1.0
Collection System Field Supervisor	2.0
Collection System Member/Senior Collection System Member	11.0
<i>Subtotal Infrastructure and Planning</i>	<i>28.0</i>
<u>Water Quality and Resource Recovery Plant</u>	
Director of Water Quality and Resource Recovery	1.0
Administrative Assistant	1.0
Environmental Services Manager	1.0
Environmental Compliance Inspector	1.0
Laboratory Manager	1.0
Laboratory Analyst I/II	2.0
Operations Manager	2.0
Shift Supervisor**/Lead Operator	6.0
Plant Operator	6.0
Maintenance Manager	1.0
Sr. Maintenance/Instrumentation Technician	1.0
Senior Maintenance Technician	2.0
Maintenance/Instrumentation Technician	1.0
Maintenance Technician	5.0
Utility Worker	1.0
<i>Subtotal WQRRP</i>	<i>32.0</i>
TOTAL FTE	76.0

**Working title