

**WEST COUNTY WASTEWATER DISTRICT
FISCAL YEAR BUDGET
APPROPRIATIONS LIMIT**

Fiscal Year	Price Factor PCPI*	Population Change**	Calculation Factor	Appropriations Limit
2015	0.99770	1.00980	1.00750	\$1,713,838
2016	1.03820	1.01280	1.05150	\$1,802,101
2017	1.05370	1.01120	1.06550	\$1,920,139
2018	1.03690	1.01130	1.04860	\$2,013,458
2019	1.03200	1.00880	1.04110	\$2,096,211
2020	1.03850	1.00700	1.04580	\$2,192,217
2021	1.03730	1.00260	1.04000	\$2,279,906
2022	1.05730	1.00350	1.06100	\$2,418,980
2023	1.07550	0.99590	1.07110	\$2,590,969
2024	1.04440	0.99640	1.04064	\$2,696,266

FY 2024 Appropriations Limit

\$2,696,266

*Price (Per Capita Personal Income) data supplied by State Department of Finance (Ref. Section 2212 of California Revenue and Taxation Code).
https://www.bls.gov/regions/west/news-release/consumerpriceindex_sanfrancisco.htm#bls-print

**Population change is based on that established for the County because the District is located within more than one city and the unincorporated area within a single county. Population data supplied by State Department of Finance (Ref. Section 2228 of California Revenue and Taxation Code).